RESOLUTION NO. 2016-23

A RESOLUTION ADOPTING THE 2016 OPERATING BUDGET FOR THE CITY OF HAYWARD WITHIN HAYWARD TOWNSHIP

WHEREAS, Minnesota Statute requires all cities to prepare and adopt an annual budget utilizing the calendar year as the fiscal year.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hayward, that it has finalized/adopted the following 2017 budget at the fund level.

<u>Fund</u>	Income	Expenses
General Fund	\$139,511	\$152,357
Street Fund	\$65,000	\$127,807
General Fire Fund	\$61,750	\$52,148
Fire Training & Equipment Fund	\$8,000	\$7,600
Water Fund	\$48,500	\$52,921
Sewer Fund	\$54,750	\$56,338
Bike Trail	\$3,500	\$3,500
2010 General Obligation Bond	\$15,700	\$14,280
1995 Addition Bond	\$19,396	\$18,698
PFA Sewer Bond	\$11,700	\$12,610
Total 2015 Budget	\$427,807	\$498,259

This Resolution was declared duly passed and adopted and was signed by the Mayor, Michael Hansen and attested to by the City Clerk/Treasurer, Judith Kluever this 12th day of December, 2016.

Michael Hansen, Mayor

Michael B. Hansen

ATTEST:

Kathryn Aase, City Clerk/Treasurer